

Project Name: **2024-2025 Budget Review - Q4**

Project Manager: **J. Doe**

Project Status: **On Track**

Project Start Date: **2024-01-01**

Project End Date: **2024-12-31**

Project Budget: **\$1,000,000**

Project Location: **San Francisco, CA**

Project Description: **Annual Budget Review and Forecast**

Project Owner: **John Smith**

ID	Project Name	Project Manager	Project Status	Project Information				Financial Summary				Performance Metrics				Risk Assessment				Compliance			
				Start Date	End Date	Budget	Actual	Variance	Forecast	Actual	Target	Variance	Forecast	Actual	Target	Variance	Forecast	Actual	Target	Variance	Forecast		
1	Project A	John Smith	On Track	2024-01-01	2024-12-31	\$1,000,000	\$1,000,000	\$0	\$1,000,000	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%				
2	Project B	Jane Doe	At Risk	2024-01-01	2024-12-31	\$500,000	\$500,000	\$0	\$500,000	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%				
3	Project C	Mike Johnson	Completed	2024-01-01	2024-12-31	\$250,000	\$250,000	\$0	\$250,000	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%				
4	Project D	Sarah Lee	On Hold	2024-01-01	2024-12-31	\$250,000	\$250,000	\$0	\$250,000	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%				
5	Project E	David Kim	On Track	2024-01-01	2024-12-31	\$250,000	\$250,000	\$0	\$250,000	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%				
6	Project F	Emily White	On Track	2024-01-01	2024-12-31	\$250,000	\$250,000	\$0	\$250,000	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%				
7	Project G	Chris Brown	On Track	2024-01-01	2024-12-31	\$250,000	\$250,000	\$0	\$250,000	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%				
8	Project H	Alex Green	On Track	2024-01-01	2024-12-31	\$250,000	\$250,000	\$0	\$250,000	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%				
9	Project I	Olivia Black	On Track	2024-01-01	2024-12-31	\$250,000	\$250,000	\$0	\$250,000	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%				
10	Project J	Noah Gray	On Track	2024-01-01	2024-12-31	\$250,000	\$250,000	\$0	\$250,000	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%				
11	Project K	Isabella Blue	On Track	2024-01-01	2024-12-31	\$250,000	\$250,000	\$0	\$250,000	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%				
12	Project L	Liam Red	On Track	2024-01-01	2024-12-31	\$250,000	\$250,000	\$0	\$250,000	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%				
13	Project M	Mia Purple	On Track	2024-01-01	2024-12-31	\$250,000	\$250,000	\$0	\$250,000	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%				
14	Project N	Ben Yellow	On Track	2024-01-01	2024-12-31	\$250,000	\$250,000	\$0	\$250,000	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%				
15	Project O	Charlotte Pink	On Track	2024-01-01	2024-12-31	\$250,000	\$250,000	\$0	\$250,000	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%				
16	Project P	Ethan Orange	On Track	2024-01-01	2024-12-31	\$250,000	\$250,000	\$0	\$250,000	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%				
17	Project Q	Ava Green	On Track	2024-01-01	2024-12-31	\$250,000	\$250,000	\$0	\$250,000	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%				
18	Project R	Lucas Blue	On Track	2024-01-01	2024-12-31	\$250,000	\$250,000	\$0	\$250,000	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%				
19	Project S	Sophia Red	On Track	2024-01-01	2024-12-31	\$250,000	\$250,000	\$0	\$250,000	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%				
20	Project T	Oliver Purple	On Track	2024-01-01	2024-12-31	\$250,000	\$250,000	\$0	\$250,000	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%				
21	Project U	Isabella Yellow	On Track	2024-01-01	2024-12-31	\$250,000	\$250,000	\$0	\$250,000	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%				
22	Project V	Benjamin Pink	On Track	2024-01-01	2024-12-31	\$250,000	\$250,000	\$0	\$250,000	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%				
23	Project W	Mia Orange	On Track	2024-01-01	2024-12-31	\$250,000	\$250,000	\$0	\$250,000	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%				
24	Project X	Lucas Green	On Track	2024-01-01	2024-12-31	\$250,000	\$250,000	\$0	\$250,000	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%				
25	Project Y	Sophia Blue	On Track	2024-01-01	2024-12-31	\$250,000	\$250,000	\$0	\$250,000	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%				
26	Project Z	Oliver Red	On Track	2024-01-01	2024-12-31	\$250,000	\$250,000	\$0	\$250,000	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%				
27	Project AA	Isabella Purple	On Track	2024-01-01	2024-12-31	\$250,000	\$250,000	\$0	\$250,000	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%				
28	Project AB	Benjamin Yellow	On Track	2024-01-01	2024-12-31	\$250,000	\$250,000	\$0	\$250,000	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%				
29	Project AC	Mia Pink	On Track	2024-01-01	2024-12-31	\$250,000	\$250,000	\$0	\$250,000	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%				
30	Project AD	Lucas Orange	On Track	2024-01-01	2024-12-31	\$250,000	\$250,000	\$0	\$250,000	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%				
31	Project AE	Sophia Green	On Track	2024-01-01	2024-12-31	\$250,000	\$250,000	\$0	\$250,000	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%				
32	Project AF	Oliver Blue	On Track	2024-01-01	2024-12-31	\$250,000	\$250,000	\$0	\$250,000	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%				
33	Project AG	Isabella Red	On Track	2024-01-01	2024-12-31	\$250,000	\$250,000	\$0	\$250,000	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%				
34	Project AH	Benjamin Purple	On Track	2024-01-01	2024-12-31	\$250,000	\$250,000	\$0	\$250,000	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%				
35	Project AI	Mia Yellow	On Track	2024-01-01	2024-12-31	\$250,000	\$250,000	\$0	\$250,000	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%				
36	Project AJ	Lucas Pink	On Track	2024-01-01	2024-12-31	\$250,000	\$250,000	\$0	\$250,000	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%				
37	Project AK	Sophia Orange	On Track	2024-01-01	2024-12-31	\$250,000	\$250,000	\$0	\$250,000	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%				
38	Project AL	Oliver Green	On Track	2024-01-01	2024-12-31	\$250,000	\$250,000	\$0	\$250,000	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%				
39	Project AM	Isabella Blue	On Track	2024-01-01	2024-12-31	\$250,000	\$250,000	\$0	\$250,000	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%				
40	Project AN	Benjamin Red	On Track	2024-01-01	2024-12-31	\$250,000	\$250,000	\$0	\$250,000	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%				
41	Project AO	Mia Purple	On Track	2024-01-01	2024-12-31	\$250,000	\$250,000	\$0	\$250,000	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%				
42	Project AP	Lucas Yellow	On Track	2024-01-01	2024-12-31	\$250,000	\$250,000	\$0	\$250,000	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%				
43	Project AQ	Sophia Pink	On Track	2024-01-01	2024-12-31	\$250,000	\$250,000	\$0	\$250,000	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%				
44	Project AR	Oliver Orange	On Track	2024-01-01	2024-12-31	\$250,000	\$250,000	\$0	\$250,000	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%				
45	Project AS	Isabella Green	On Track	2024-01-01	2024-12-31	\$250,000	\$250,000	\$0	\$250,000	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%				
46	Project AT	Benjamin Blue	On Track	2024-01-01	2024-12-31	\$250,000	\$250,000	\$0	\$250,000	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%				
47	Project AU	Mia Red	On Track	2024-01-01	2024-12-31	\$250,000	\$250,000	\$0	\$250,000	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%				
48	Project AV	Lucas Purple	On Track	2024-01-01	2024-12-31	\$250,000	\$250,000	\$0	\$250,000	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%				
49	Project AW	Sophia Yellow	On Track	2024-01-01	2024-12-31	\$250,000	\$250,000	\$0	\$250,000	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%				
50	Project AX	Oliver Pink	On Track	2024-01-01	2024-12-31	\$250,000	\$250,000	\$0	\$250,000	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%				
51	Project AY	Isabella Orange	On Track	2024-01-01	2024-12-31	\$250,000	\$250,000	\$0	\$250,000	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%				
52	Project AZ	Benjamin Green	On Track	2024-01-01	2024-12-31	\$250,000	\$250,000	\$0	\$250,000	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%				
53	Project BA	Mia Blue	On Track	2024-01-01	2024-12-31	\$250,000	\$250,000	\$0	\$250,000	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%				
54	Project BB	Lucas Red	On Track	2024-01-01	2024-12-31	\$250,000	\$250,000	\$0	\$250,000	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%				
55	Project BC	Sophia Purple	On Track	2024-01-01	2024-12-31	\$250,000	\$250,000	\$0	\$250,000	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%				
56	Project BD	Oliver Yellow	On Track	2024-01-01	2024-12-31	\$250,000	\$250,000	\$0	\$250,000	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%				
57	Project BE	Isabella Pink	On Track	2024-01-01	2024-12-31	\$250,000	\$250,000	\$0	\$250,000	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%				
58	Project BF	Benjamin Orange	On Track	2024-01-01	2024-12-31	\$250,000	\$250,000	\$0	\$250,000	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%				
59	Project BG	Mia Green	On Track	2024-01-01	2024-12-31	\$250,000	\$250,000	\$0	\$250,000	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%				
60	Project BH	Lucas Blue	On Track	2024-01-01	2024-12-31	\$250,000	\$250,000	\$0	\$250,000	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%				
61	Project BI	Sophia Red	On Track	2024-01-01	2024-12-31	\$250,000	\$250,000	\$0	\$250,000	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%				
62	Project BJ	Oliver Purple	On Track	2024-01-01	2024-12-31	\$250,000	\$250,000	\$0	\$250,000	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%				
63	Project BK	Isabella Yellow	On Track	2024-01-01	2024-12-31	\$250,000	\$250,000	\$0	\$250,000	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%				
64	Project BL	Benjamin Pink	On Track	2024-01-01	2024-12-31	\$250,000	\$250,000	\$0	\$250,000	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%				
65	Project BM	Mia Orange	On Track	2024-01-01	2024-12-31	\$250,000	\$250,000	\$0	\$250,000	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%				
66	Project BN	Lucas Green	On Track	2024-01-01	2024-12-31	\$250,000	\$250,000	\$0	\$250,000	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%				
67	Project BO	Sophia Blue	On Track	2024-01-01	2024-12-31	\$250,000	\$250,000	\$0	\$250,000	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%				
68	Project BP	Oliver Red	On Track	2024-01-01	2024-12-31	\$250,000	\$250,000	\$0	\$250,000	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%				
69	Project BQ	Isabella Purple	On Track	2024-01-01	2024-12-31	\$250,000	\$250,000	\$0	\$250,000	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%				
70	Project BR	Benjamin Yellow	On Track	2024-01-01	2024-12-31	\$250,000	\$250,000	\$0	\$250,000	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%				
71	Project BS	Mia Pink	On Track	2024-01-01	2024-12-31	\$250,000	\$250,000	\$0	\$250,000	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%				
72	Project BT	Lucas Orange	On Track	2024-01-01	2024-12-31	\$250,000	\$250,000	\$0	\$250,000	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%				
73	Project BU	Sophia Green	On Track	2024-01-01	2024-12-31	\$250,000	\$250,000	\$0	\$250,00														